A RESOLUTION

01-/2-0183

BY CITY UTILITIES COMMITTEE

ويع الأناف فلتكلف والأراز ومراز المسابلا بدارا الراز

A RESOLUTION AUTHORIZING THE MAYOR TO ISSUE A NOTICE TO PROCEED WITH MAYES, SUDDERTH & ETHEREDGE, INC./HARRINGTON, GEORGE & DUNN, PC-JV FOR FC-6710-96B, ANNUAL CONTRACT FOR ARCHITECTURAL AND ENGINEERING SERVICES TO PROVIDE ENGINEERING SERVICES FOR SIDEWALK DESIGN SERVICE AND ENVIRONMENTAL REPORTS ON BEHALF OF THE DEPARTMENT OF PUBLIC WORKS IN AN AMOUNT NOT TO EXCEED EIGHT HUNDRED NINETEEN THOUSAND FIVE HUNDRED TWENTY SIX DOLLARS AND NO CENTS (\$819,526.00); ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBERS: 1C28 524001 M23F03149985, 1C40 524001 M23F033492AB, 1A01 524001 M23F03349999.

A JOSÉ POINCIA DO PERSONE

WHEREAS, the City of Atlanta did enter into FC-6710-96B, Annual Contract for Architectural and Engineering Services; and

WHEREAS, the Department of Public Works does require engineering services for sidewalk design service and environmental reports for (1) Fairburn Road from MLK, Jr. Drive to Stone Road, (2) City of Atlanta School Project "A" except Hollywood Road, (3) City of Atlanta School Project "B", (4) SE Atlanta along Manigault, Funston, Lakewood and (5) SW Atlanta along Oglethorpe, Rose Circle, McMurray in an amount not to exceed Eight Hundred Nineteen Thousand Five Hundred Twenty Six Dollars (\$819,526.00); and

WHEREAS, the Commissioner of the Department of Public Works and the Director of the Bureau of Purchasing and Real Estate have recommended that Mayes, Sudderth & Etheredge, Inc./Harrington, George & Dunn, PC - JV, to provide engineering services for sidewalk design service and environmental reports for (1) Fairburn Road from MLK, Jr. Drive to Stone Road, (2) City of Atlanta School Project "A" except Hollywood Road, (3) City of Atlanta School Project "B", (4) SE Atlanta along Manigault, Funston, Lakewood and (5) SW Atlanta along Oglethorpe, Rose Circle, McMurray.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Mayor be and is hereby authorized to approved Notice To Proceed with Mayes, Sudderth & Etheredge, Inc./Harrington, George & Dunn, PC - JV, for FC-6710-96B, Annual Contract for Architectural and Engineering Services in an amount not to exceed Eight Hundred Nineteen Thousand Five Hundred Twenty Six Dollars (\$819,526.00).

BE IT FURTHER RESOLVED, that the Director of Purchasing be and is hereby directed to prepare an appropriate contractual agreement for execution by the Mayor, to be approved by the City Attorney as to form.

BE IT FURTHER RESOLVED, that this Notice to Proceed should not become binding on the City, and the City shall incur no liability upon same until such contract has been executed by the Mayor and delivered to the contracting party.

BE IT FINALLY RESOLVED, that all services for said Notice to Proceed shall be charged to and paid from fund account and center numbers: 1C28 524001 M23F05149985, 1C40 524001 M23F033492AB, 1A01 524001 M23F03349999.

KOB/njh (1/26/01)



BILL CAMPBELL MAYOR

CITY OF ATLANTA

68 MITCHELL ST., S.W., ATLANTA, GEORGIA 30335-0324 SUITE 4500, CITY HALL SOUTH (404) 330-6739 FAX (404) 658-7978

EMAIL: publicworks@atlanta.org

DEPARTMENT

OF PUBLIC WORKS Norman A. Koplon, P.E. Interim Commissioner

John W. Griffin, Jr. Deputy Commissioner

Gamey Ingram-Reid Deputy Commissioner

David Peters, P.E. Deputy Commissioner

MEMORANDUM

DATE:

January 24, 2001

TO:

Felicia Strong-Whitaker, Director

Bureau of Purchasing and Real Estate

FROM:

Ladun Esan, P. E., Infrastructure Program Manager

Department of Public Works

RE:

City of Atlanta Comprehensive Sidewalk Program

FY 2001 Federally Funded Sidewalks

BUILTAL OF PURCHASING

Attached you will find a proposal from Mayes, Sudderth & Etheridge, Inc./Harrington, George & Dunn, P.C. for design services for the referenced projects. Engineering services are needed to prepare environmental reports and detailed drawings for these federally funded projects. The Exhibit "A" MSD/HGD's proposal provides costs totaling \$969,679.00 to complete design services for 10 projects. This includes the 16 sites under City of Atlanta School Projects "A" and "B". The Department of Public Works desires MSE/HGD. JV to commence design services on 5 of the proposed projects. Proposed cost of engineering services for these projects is \$769,526.00. The sidewalk projects are as follows:

1.	Fairburn Road form MLK, Jr. Drive to Stone Road	\$223,840.00
2.	City of Atlanta School Project "A" except Hollywood Road	\$189,033.00
3.	City of Atlanta School Project "B"	\$182,160.00
4.	SE Atlanta along Manigault, Funston, Lakewood	\$128,304.00
5.	SW Atlanta along Oglethorpe, Rose Cir., McMurray	\$ 46,189.00

In addition to the work shown above, additional compensation is required by MSE/HGD, JV in order to complete design services for the FY 2000 sidewalk projects. DPW has approved additional compensation of \$50,000.00 for unforeseen work presented in the consultant's proposal.

Attached you will find both proposals and our requisition of \$819,526.00 for this work. Please proceed as required to issue the Notice To Proceed. Contact Madelyn Grant at x6368, if you have questions.

LE/MG

Attachments

cc:

Norman Koplon, P.E., DPW David Peters, P.E., DPW Carlos Christian, DPW Madelyn Grant, DPW Keith Brooks, BPRE Harry Boxler, DPDNC



1401 PEACHTREE STREET N.E. SUITE 120 ATLANTA, GA 30309 (404) 885-1555

(

MAYES, SUDDERTH & ETHEREDGE, INC. HARRINGTON, GEORGE & DUNN, P.C.

January 4, 2001

Mr. David Peters, P.E.,
Deputy Commissioner of Public Works
Department of Public Works, City of Atlanta
55 Trinity Avenue, SW, Suite 5800
Atlanta, Georgia 30309

RE: City of Atlanta Comprehensive Sidewalk Program Federally Funded Sidewalks

Dear Mr. Peters:

Thank you for the opportunity to present a proposal for the City of Atlanta Comprehensive Sidewalk Program. The work proposed in this submittal will be performed through the Annual A/E Contract for Professional Services between the City of Atlanta and MSE/HGD.

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The City staff has identified the projects included in this proposal. Our proposed budget fee for the work described in the enclosed "Scope of Services" is \$969,679. Upon approval of this proposal, a schedule will be prepared outlining time frames for the Concept Report, Environmental Report, Concept Field Review, Design Survey, Preliminary Engineering, and Final Design. However, it is our understanding that to receive ISTEA-TEA funding, the design of all of these projects must be completed and approved by June 30, 2001.

Enclosed are the Proposed Scope of Services, individual project fees, and the MSE/HGD Quality Assurance Statement. The total design fee shown includes approximately 10 percent, or \$97,000, for the preparation of 10 separate Concept Reports. Upon the completion and approval of the Concept Reports for each project, a detailed fee structure will be provided for the surveying, design, and environmental assessment phase of each project. We also propose to adjust the total design fee for each project within the total budgeted amount, based on the recommendations of the Concept Reports, and your concurrence.

Preston Bristow, P.E., will lead the MSE/HGD project team with assistance from Frank Ramsey, P.E. and Hal Emmett, P.E. Mr. Bristow has been associated with design projects for the City of Atlanta since 1979. Additional key personnel include Paul Wagner, P.E., Larry Robinson, P.E.; Tom Holbrook, P.E.; Doug Munnell, P.E., Joe Mayes, RLS; Tammy Gross, E.I.T., Jake Mitchell, Designer; Darrell Stanton, Designer; Richard Randolph, Designer; Denise Ferguson, CADD Manager, Deborah Parker, CADD; and Larry Martin, CADD.

The proposed MSE/HGD project team, now completing work on the year 2000 projects, looks forward to continuing our professional relationship with the City of Atlanta staff on the forthcoming Sidewalk Program.

Sincerely,

MAYES, SUDDERTH & ETHEREDGE, INC./ HARRINGTON, GEORGE & DUNN, P.C.

William A. Dunn III, P.E./Principal

Don Hicks, P.E./Principal

DH/efs

City of Atlanta Comprehensive Sidewalk Program

SCOPE OF SERVICES

This Scope of Services provides a description of services to be accomplished by the MSE/HGD project team. Based on conversations with City Staff, the following is our understanding of the project scope of work:

The project covers ten areas and will center on the 2001 Sidewalk/Pedestrian Construction Program. The areas are listed in Exhibit A. Areas 2 and 3 cover multiple sites related to sidewalks to serve schools.

The estimated total length of the sidewalks is approximately 21.6 miles. The City of Atlanta has indicated that sidewalks will be designed for one side of the street only. Design for sidewalks on two sides will require a revision to the proposal to provide for the additional design costs. Proposed design costs are shown in Exhibit A.

The scope of work includes submitting applications to the Georgia Department of Transportation (GDOT) for the projects to be assigned. The submittal of the application includes the processing and submitting of the application, environmental review of the project area, the development of standard specifications (where appropriate), plans, developing construction cost estimates and determining sources of funding and the amount of available funds for each project.

Each application will require close coordination with the City of Atlanta staff as well as officials with GDOT. MSE/HGD is prepared to attend monthly meetings with the City and GDOT, individually and together as needed to keep the project moving forward. The meeting minutes will be recorded by MSE/HGD and distributed to the necessary persons. MSE/HGD will determine the steps necessary to obtain application(s) approval, and inform the City frequently as to the status of each application.

A significant part of each application will be the development of project concept reports. Each concept report will include at a minimum:

- Project location and description
- Project category
- Project need and purpose
- Project construction parameters
- Items disallowed under funding source
- Proposed typical section
- List of design standards
- Major structures
- Permits required
- Environmental analysis
- List of other suspected environmental concerns
- Design variances
- Level of public involvement
- ❖ GDOT projects in vicinity
- Location map
- Construction cost estimate

CMAQ project applications will include the R/W certification, concept report, bike rack program (if applicable), sign program (if applicable), photographs and categorical exclusion check list and the NHP 106 worksheet. TEA project applications will include a location map, photographs, description of project, evidence of eligibility, benefits of project, categorical exclusion check list and the NHP 106 worksheet, proposed maintenance plans, and anticipated impacts.

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On receipt of notice to proceed from the City, MSE/HGD's first action will be to meet with City staff to discuss each project and determine/document the City's desires and concerns. We will obtain available information from the City such as tax maps, right of way information, and plans for proposed development or road improvements, etc... for the project areas. MSE/HGD will then conduct a site investigation of each project and take digital photographs. The site investigation will also determine potential problems relating to drainage and utilities. In addition, we will conduct the environmental and historic analysis. It is anticipated that most of these projects will be exempt from significant environmental restrictions. Reporting of the environmental findings will not be conducted until the Concept Report has been approved by the GDOT and the FHWA. MSE/HGD will also begin project-related meetings with GDOT after we are given the notice to proceed.

Concept Report

After the initial meeting with the City and review of each project corridor, MSE/HGD will prepare one draft concept report for each project. See Exhibits B, C, and D for project locations. Concept reports for the two separate school projects will cover all subareas within each project. The concept reports for project numbers 7 and 8 also will cover the three subareas in each of these project areas. If additional separate reports are required for some or all individual subareas, this work will be considered as "additional services". MSE/HGD will meet with the City to discuss our findings and recommendations for each project, along with the preliminary construction cost estimate. Some recommendations may be eliminated or reduced in nature at this time due to costs and possible impacts to properties. MSE/HGD will address all of the City's comments and resubmit the draft concept report. However, this concept should reflect past discussions and decisions and represent the final version to be submitted to the Georgia Department of Transportation.

On approval of the application package by the City, MSE/HGD will submit the package to GDOT for review. MSE/HGD will meet, if necessary, with GDOT to discuss each project, and will address comments received from GDOT in an expeditious manner.

It is anticipated that GDOT will require a field plan review on each project. The field review may be scheduled before or after the environmental documents are submitted. MSE/HGD personnel will attend the field plan review, document the meeting, and respond to comments.

Environmental Documents

MSE/HGD will conduct an environmental site reconnaissance of each project. The purpose of the reconnaissance will be to observe the environmental conditions within each project corridor and the surrounding area. These observations, combined with a search of selected literature will be used to prepare a <u>Worksheet for Review of Tea Projects Under Section 106 of the National Historic Preservation Act</u> and a <u>Georgia Department of Transportation Categorical Exclusion</u> checklist for each project. At the City of Atlanta's request, a single report will be prepared for individual projects with multiple segments of sidewalks. Should the Georgia Department of Transportation, Georgia Department of Natural Resources or other reviewing agency so request, these documents will be separated into individual reports for each segment or group of segments as additional services.

The "106 Report" will include photographic documentation of the presence or absence of structures and sites that are on, or are potentially eligible for inclusion on, the National Register of Historical Places. The photographs will be numerically keyed to a project map showing the relationship of the photographed subject to the project. The projects include portions of designated historic districts and other historical resources are expected to occur within the limits of some projects. Documentation beyond the limits of the <u>Worksheet for Review of TEA Projects Under Section 106 of the National Historic Preservation Act</u>, supplemental studies, mitigation planning and design will be performed, if required, as "Additional Services".

The "Categorical Exclusion" checklist will contain a brief supporting narrative for each project. Important and sensitive environmental features will be identified on an Environmental Features Map and numerically keyed to the narrative text. Supplemental studies, mitigation planning and design will be performed as "Additional Services".

Surveying

MSE/HGD will provide surveying services for each project which may include the use of aerial photography, and design surveys of the topography at each project site including the centerline, edge of pavement, roadside features, and ditches where encountered to the Right-of-Way line. MSE/HGD will provide under "Additional Services", where necessary, survey services to obtain additional right-of-way for sidewalk improvements. This may also include services for Right-of-Way acquisition and appraisals, as well as setting monuments for new property corners. MSE will provide survey services to locate State and Federal waters.

<u>Design</u>

MSE/HGD shall prepare design plans and technical specifications for each project based upon the concept report, the environmental documents, and the GDOT standard details. Services to be provided include:

Preliminary

Cover sheet, typical sections, detailed cost estimates, general notes, plan sheets (showing preliminary layout, construction limits, necessary region plan, construction estimates, and preliminary drainage) and representative cross sections. The purpose of the preliminary plan package is to initiate review with GDOT (conduct preliminary field plan review) and to better refine construction cost estimates and R/W impacts.

Final

Cover sheet, typical sections, detailed cost estimates, general notes, plan sheets, final R/W plans, sidewalk profile (if necessary), drainage profiles, signage and marking plans, erosion control plans, maintenance traffic plans (if necessary), cross sections as special locations, landscape plans (if necessary), and utility plans. A final field plan review will also be held with GDOT as part of this phase

Plans will be prepared in accordance with GDOT design standards, applicable City of Atlanta standards and details, and shall be designed using compatible design software.

Environmental Permits

Approximately 50 stream and drainageway crossings are anticipated, based on review of USGS topographic maps. The Federal Clean Water Act, Georgia Water Quality Control Act and Georgia Erosion and Sedimentation Control Act govern many construction activities that occur in waters subject to state and federal jurisdiction. MSE/HGD will field identify and locate the limits of state and federal jurisdiction over waters in the proximity of the project sites. Permitting requirements will be coordinated with the appropriate regulatory agencies. MSE/HGD will prepare permit applications for signature and submittal by the City of Atlanta.

Federal Clean Water Act: Section 404 of the CWA requires a permit to place fill materials in waters of the United States. It is anticipated that fill in waters of the United States necessary to support the projects can be authorized through the Nationwide Permit (NWP) Program. NWP 14 – Linear Transportation Crossings authorizes up to 1/2 acre of fill in waters of the United States. Conditions of NWP 14 may include mitigation, documentation that fill in floodplains meets FEMA requirements, and special studies of natural and cultural resources. Mitigation planning and design, FEMA compliance, and special studies, if required, will be provided as additional services.

Georgia Water Quality Control Act: The Georgia Water Quality Control Act requires a NPDES Permit for Storm Water Discharges from Construction Activities for projects with more than 5 acres of land disturbance. The Georgia Environmental Protection Division issued General Permit No. GAR 100000, which is the applicable NPDES permit. It is anticipated that the Fairburn Road Project will require more than 5 acres of land disturbance. MSE/HGD will prepare the following documents for the Fairburn Road Project:

- Notice of Intent (NOI) to authorize storm discharge under the terms of General Permit GAR100000;
- ◆ Erosion Sedimentation and Pollution Control Plan (ESPCP) in conformance with the requirements of the General Permit;
- Letter report summarizing findings of one initial inspection of each project site following implementation of the ESPCP; and
- Comprehensive Monitoring Plan in conformance with the General Permit.

Georgia Erosion and Sedimentation Control Act: The Act prohibits land-disturbing activities within 25 feet of state waters. MSE will prepare variance requests for encroachments within the 25' buffer zone.

Other Permits

MSE/HGD will coordinate obtaining the necessary GDOT Right-of-Way

Additional Services

The following services are not included in the MSE/HGD Fee Proposal. MSE/HGD is prepared to provide these additional services when requested by the City:

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- Boundary Survey
- Structural Design
- ◆ Traffic Studies
- Right-of-way negotiations, appraisals, and acquisition
- ◆ Flood studies
- Stormwater collection routing for new curb and gutter sections, detention analysis and design
- Geotechnical investigations
- Pedestrian and traffic signal design
- Railway crossing coordination/design
- Supplemental studies
- Mitigation planning and design
- ◆ FEMA compliance studies
- Individual 404 or Section 10 Permits
- Supplemental inspections of ESPCP implementation
- Due diligence for real estate acquisition
- ♦ Environmental Assessment or Environmental Impact Statement
- ◆ Bid Assistance
- Engineering services during construction
- Bid documents to accompany the technical specifications
- NPDES permitting for projects other than Fairburn Road

QUALITY ASSURANCE

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MSE/HGD uses a joint venture-wide quality assurance plan on all projects. On each project, MSE applies specific quality assurance procedures tailored to the requirements established by the client. Quality does not result only from an internal review of the construction documents at the completion of a project. Quality is only ensured by providing continuous supervision throughout the design process. Our project managers are responsible for effectively conveying the scope of work and specifications for design to each Design Team member at the beginning of every project. Throughout the design of a project, team meetings will be held frequently to review the status of the project to ensure the client specified requirements and schedules are being met. We will also conduct routine meetings, usually monthly, with the client to discuss the status of the project.

Our QA/QC process typically consists of complete in-house reviews for the preliminary construction plans, right of way plans and final construction plans. These reviews will be performed prior to any submittal to the Department. The quality assurance marked set can be provided along with the formal submittal set. Our review will consist of as a minimum the following:

- 1. Review of the checkplot highlight in yellow items that are correct and mark in red items requiring correction.
- 2. The designer will review the marked checkplot and discuss with the reviewer the items marked in red.
- 3. The agreed upon items requiring revisions will be forwarded to the appropriate person to make the change and re-plot.
- 4. The designer will compare the new plots vs. the marked plot. If the change was made properly, then the original red mark will be highlighted with a green marker to indicate change made properly. If the change is still incorrect or something else is noticed that requires revision, steps 1-4 will be repeated.
- 5. A QA/QC form documenting all revisions will be placed in the engineers and project manager notebook (see below).

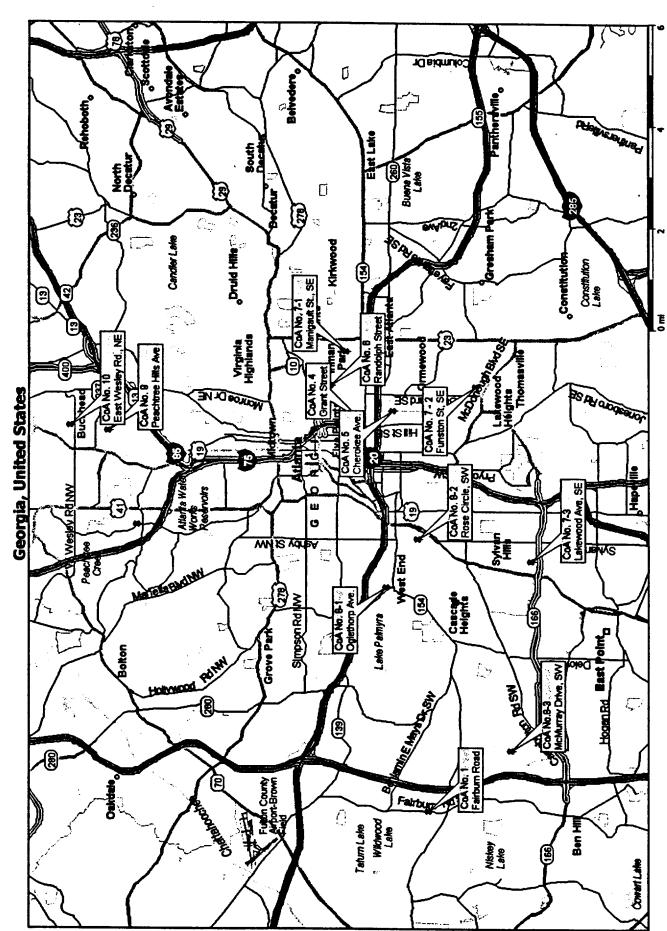
Another vital part of ensuring the client's requirements are met on a project is the ability to maintain accurate documentation of information relating to the project. The project manager will maintain a notebook that will contain all project correspondence, meeting minutes, records of phone conversations, the contract, progress reports, schedules, billing information, and invoices. The contents of the project manager's notebook will also be copied to our Departmental file for redundancy. The lead engineer on the project will also maintain a notebook that contains all engineering calculations. Upon submittal of the plans for review, this notebook can easily be copied to provide accompanying design documentation. The lead CADD operator for the project will maintain a project CADD notebook documenting level schedules, plot generations forms and other client required CADD specifications. This system of project documentation ensures a thorough compilation of all project-related information.

EXHIBIT A

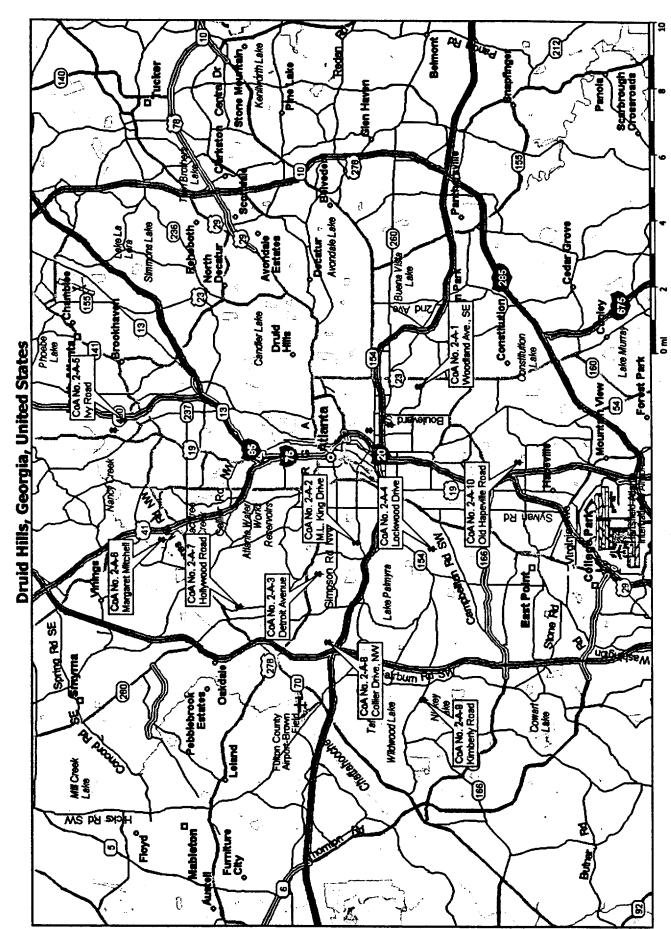
City of Atlanta Sidewalk Improvement Project - 2001

Historic	No.	Description	MSE/HGD Fee	Dist (m
	1	Fairburn Road from MLK, Jr. Drive to Stone Road	223,840	5.4
X	2A1	Woodland Ave from Custer Ave to Confederate Ave	35,925	0.7
X	2A2	M. L. King Drive from Mosely Park to Browning Street	5,132	0.1
	2A3	Detroit Ave from Dixie Hills Circle to Simpson Terrace	3,960	0.1
X	2A4	Lockwood Drive from Venetian Drive to Avon Ave	25,660	0.5
	2A5	Ivy Road from Old Ivy to Wieuca Road	23,760	0.6
X	2A6			0.3
X	2A7	Hollywood Road from Browntown Road to Arno Drive	15,396	0.3
	2A8	Collier Drive from Linkwood road to Harwell Road	39,600	1.0
	2A9	Kimberly Road from Kimberly Way to Cascade Road	27,720	0.7
	2A10	Old Hapeville Road from Cleveland Ave to Brevard Ave	11,880	0.3
	3B1	Land o' Lakes from Old Ivey Road to Sheldon Drive	7,920	0.2
	3B2	West Wesley Road from Margaret Mitchell Drive to Dawn Lane	39,600	1.0
	3B3	Harwell Road from Amhurst Drive to Skipper Place	27,720	0.7
	3B4	Bakers Ferry Road from Candlelight Lane to LeConte Highway	27,720	0.7
	3B5	Niskey Lake Road from Bunche Middle School to County Line Road	47,520	1.2
	3B6	Humphries Drive from Springdale Drive to Gilbert Road	31,680	0.8
X	4	Grant Street from MLK MARTA station/Decatur St. to Memorial Drive	10,264	0.2
X	5	Cherokee Ave from Memorial Drive to Augusta Ave	46,189	0.9
X	6	Randolph Street from Edgewood Ave to Little Five Points	5,132	0.1
X	7	SE Atlanta along Manigault; Funston St.; Lakewood Ave	128,304	2.5
X	8	SW Atlanta along Oglethorpe Ave; Rose Circle; McMurray St.	46,189	0.9
X	9	Peachtree Hills Ave from Peachtree St. to Lindbergh Drive	56,454	1.1
	10	East Wesley from Peachtree Road to Piedmont Road	66,718	1.3
		Total	969,679	21.6

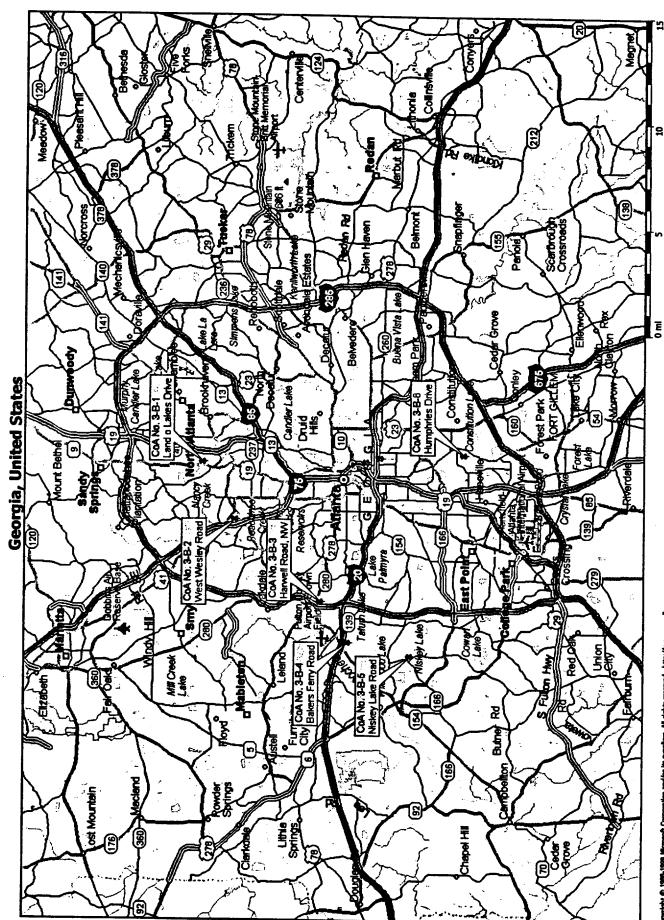
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TRANSMITTAL FORM FOR LEGISLATION

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TO: MAYOR'S OFFICE

Confirms Signature

Originating Department: Public Works

Committee(s) of Purview: City Utilities

Committee Meeting Dates(s): February 13-14, 2001

CARTION

ATTN: GREG PRIGDEON

Contact Person: Keith Brooks X 6382

Council Deadline: February 2, 2001

Full Council Date: February 19, 2001

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR TO ISSUE A NOTICE TO PROCEED WITH MAYES, SUDDERTH & ETHEREDGE, INC./HARRINGTON, GEORGE & DUNN, PC - JV FOR FC-6710-96B, ANNUAL CONTRACT FOR ARCHITECTURAL AND ENGINEERING SERVICES TO PROVIDE ENGINEERING SERVICES FOR SIDEWALK DESIGN SERVICE AND ENVIRONMENTAL REPORTS ON BEHALF OF THE DEPARTMENT OF PUBLIC WORKS IN AN AMOUNT NOT TO EXCEED EIGHT HUNDRED NINETEEN THOUSAND FIVE HUNDRED TWENTY SIX DOLLARS AND NO CENTS (\$819,526.00); ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBERS: 1C28 524001 M23F05149985, 1C40 524001 M23F033492AB, 1A01 524001 M23F03349999.

BACKGROUND

The Scope of Work includes providing engineering services for design service and environmental reports for Fairburn Road from MLK, Jr. Drive to Stone Road, City of Atlanta School Project "A" except Hollywood Road, City of Atlanta School Project "B", SE Atlanta along Manigault, Funston, Lakewood and SW Atlanta along Oglethorpe, Rose Circle, McMurray.

FINANCIAL IMPACT (if any) \$ 819,526.00

mayor's Staff Unly		<u> </u>
Received by Mayor's Office	: 1/3//0/	Reviewed by: (imitials) (date)
Submitted to Council:	(date)	
Action by Committee:	ApprovedAdversedSubstituteReferred	HeldAmendedOther